

**MEET FINANCIAL REPORT**

Club Name \_\_\_\_\_ Sanction No. \_\_\_\_\_ Meet Date(s) \_\_\_\_\_

Type of Meet \_\_\_\_\_ Meet Director \_\_\_\_\_ Phone: \_\_\_\_\_

REVENUE

1. Entry Fees
    - SURCHARGE \$3.00\*\* x \_\_\_\_\_ (number of swimmers) \$ \_\_\_\_\_ \*\*
    - Splash fee \$ \_\_\_\_\_ x \_\_\_\_\_ (number of splashes) \$ \_\_\_\_\_
    - Relay fee \$ \_\_\_\_\_ x \_\_\_\_\_ (number of relays) \$ \_\_\_\_\_
  2. Program sales \$ \_\_\_\_\_ (price) x \_\_\_\_\_ (#sold) \$ \_\_\_\_\_
  3. Meet advertising \$ \_\_\_\_\_
  4. Sponsorships \$ \_\_\_\_\_
  5. Concessions
    - Food \$ \_\_\_\_\_
    - T-shirts \$ \_\_\_\_\_
    - Other \$ \_\_\_\_\_
    - Total concessions \$ \_\_\_\_\_
  6. Miscellaneous (explain) \$ \_\_\_\_\_
- Subtotal items 2-6 \$ \_\_\_\_\_

\*\*If different from standard surcharge, indicate correct amount.

TOTAL REVENUE \$ \_\_\_\_\_

EXPENSES

1. TOTAL SURCHARGE \$ \_\_\_\_\_
  2. ENTRY FEE PORTION FOR TRAVEL FUND
    - \$.50 x \_\_\_\_\_ (number of individual splashes) \$ \_\_\_\_\_
    - \$2.00 x \_\_\_\_\_ (number of relays) \$ \_\_\_\_\_
- TOTAL AMOUNT REMITTED TO OSI \$ \_\_\_\_\_ \*
3. Cost of printing (Programs/heat sheets, etc.) \$ \_\_\_\_\_
  4. Cost of goods sold
    - Food \$ \_\_\_\_\_
    - T-shirts \$ \_\_\_\_\_
    - Other \$ \_\_\_\_\_
    - Total cost of goods sold \$ \_\_\_\_\_
  5. Stationary, Postage, Supplies \$ \_\_\_\_\_
  6. Equipment rental \$ \_\_\_\_\_
  7. Facilities Rental \$ \_\_\_\_\_
  8. Promotion/Publicity, etc. \$ \_\_\_\_\_
  9. Hospitality \$ \_\_\_\_\_
  10. Miscellaneous (explain, incl. sanction fee) \$ \_\_\_\_\_
  11. Awards \$ \_\_\_\_\_
- Subtotal items 3-10 \$ \_\_\_\_\_

TOTAL EXPENSES \$ \_\_\_\_\_

NET PROFIT (LOSS) \$ \_\_\_\_\_

\* Expenses #1 and #2 are to be sent to Oregon Swimming, payable to OSI, within 30 days following the meet.